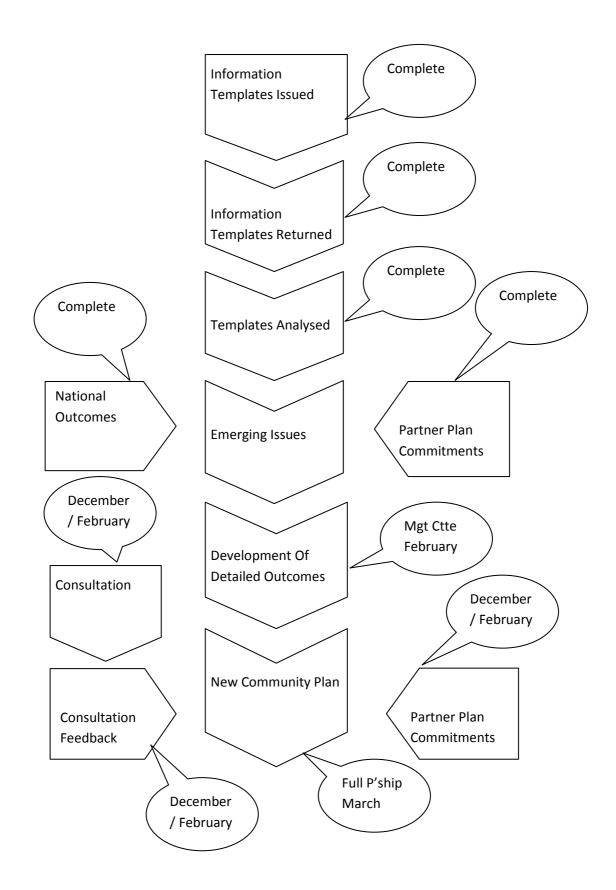
NEW COMMUNITY PLAN – SLIDES PRESENTATION FOR CPP MANAGEMENT COMMITTEE - 12 DECEMBER 2012

Slide 1 – Overview Of Process

Based on following – Not a very good diagram below but something to show various stages and whats complete and whats still to happen when.



Slide 2 – Background Broad headings used in template Summary of range of organisation/partners from whom information was sought Deadline for returns Total number of returns Analysis of returns in total against each of the broad headings

Slide 3 – Analysis Explanation of how returns have been analysed

Slide 4 – National Outcomes List what they are

Slide 5 – Emerging Issues

From analysis of returns and filtering this through the national outcomes these are the emerging issues.

This is what we should consider building the community plan outcomes around. List what they are.

This might need more than a single slide.

Slide 6 – Partner Plans

Is there anything from partners parent organisation plans that we need to build in/take account if in the developing the emerging issues into the outcomes for the new community plan?

Is this a question to the Management Committee? Or Can we state what they are? OR Do we ask the questions and give some examples of might be this or that?

Slide 7 – Next Steps – Consultation

This is what we are going to consult on - The emerging issues identified above. This is how we plan to carry out the consultation - **I'll draft something for this**

Slide 8 – Next Steps – Developing Outcomes

Outline timescale and approach to developing outcomes.

Based on emerging issues.

Take account of partner parent organisation plans/commitments.

These are people involved – outcome planning leads.

Outcomes need to be SMART.

Outcomes need clear line of sight to contribution/action of each partner.

Performance measures and targets for each outcome and partner contribution developed.

Draft to Mgt Cttee February.

Slide 9 – Finalising The Plan

Draft outcomes considered by Management Committee in February. Feedback report from consultation prepared. Any final partner comments on partner parent organisation plans/commitments. All of above brought together into draft community plan for March Full Partnership.